CA-PMM

Project Name: ASAP

OCIO Project #: 4440-49
Department: Department of Mental Health
Revision Date: 7/9/09

Status Report

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
N/A			

Accomplished this week

Planned/Scheduled Completion in Next Two Weeks

Status Summary	**Yes/No**	**Explanation**
Will all assigned tasks be accomplished by their due date?		
Are there any planned tasks that won't be completed?		
Are there problems which affect your ability to accomplish assigned tasks?		
Do you plan to take time off that is not currently scheduled?		

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Status of Assigned Issues

Issue Number	Description	Due Date	Status

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	Yes			
2. Were any key milestones or deliverables rescheduled?	Yes	DHCS has postponed the SD/MC II System in three waves, starting with 11/30/2009, 12/31/2009 and the last at 1/31/2010.	DMH needs to insure that SD/MC claims can be processed through the use of the ASAP prior to DHCS SD/MC II implementation.	The SD/MC Phase II interface was revised to 5/29 but postponed to 6/12 by DHCS schedule. SD/MC Phase II interface was to begin end to end testing will begin August 11.

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3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	The SD/MC Phase II go live in November 2009 gives us sufficient time to make up the end to end testing activities.	The SD/MC Phase II interface was delivered on July 17 and end to end testing will begin August 11.
2. Do any key milestones or deliverables need to be rescheduled?	No		
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		

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6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		

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Current Status and Accomplishments:
Describe deliverables completed and milestones met during **this reporting period.**

SD/MC Phase I Interface delievered.

Project Milestones:
List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Training and Knowledge Transfer Plan	8/10/09	8/11/09	In process.	Deliverable needed to be updated in July to reflect changes to design.	
Implementation Plan	8/10/09	8/11/09	In process.		

Variances
Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	x			
Milestones	X			
Deliverables	X			

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Resources	X			
OneTime Cost	N/A			
Continuing Cost	X			

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Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

<table>
<tr><td colspan="6">Project Milestones:
<i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i></td></tr>
<tr><th>Milestone</th><th>Target Date</th><th>Forecast Date</th><th>Status</th><th>If Delayed, Impact to Implementation Date</th><th>Date Completed</th></tr>
<tr><td>Training and Knowledge Transfer Plan</td><td>8/10/09</td><td>8/11/09</td><td>In process.</td><td>Deliverable needed to be updated in July to reflect changes to design.</td><td></td></tr>
<tr><td>Implementation Plan</td><td>8/10/09</td><td>8/11/09</td><td>In process.</td><td></td><td></td></tr>
<tr><td></td><td></td><td></td><td></td><td></td><td></td></tr>
</table>

<table>
<tr><td colspan="5">Variances
Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".
* <i>Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis</i></td></tr>
<tr><th></th><th>On Plan
<5%</th><th>Caution
5-10%</th><th>Significant Variance
>10%</th><th>Action Required</th></tr>
<tr><td>Schedule</td><td>x</td><td></td><td></td><td></td></tr>
<tr><td>Milestones</td><td>X</td><td></td><td></td><td></td></tr>
<tr><td>Deliverables</td><td>X</td><td></td><td></td><td></td></tr>
<tr><td>Resources</td><td>X</td><td></td><td></td><td></td></tr>
</table>

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One Time Cost	N/A			
Continuing Cost	X			

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	0
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	0
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	1
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	1
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	0
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	1
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate engagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	**0**
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	**2**
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	**0**
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	**0**
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	**0**
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	**1**
	Moderately Effective	1	
	Ineffective	2	
		Total	**6**

Green = 0 - 8
Yellow = 9 - 19
Red = 20+

Vendor Viability Rating Rationale

The vendor has experience in customizing and implementing their accounting COTS in other public entities in other states.